# Moving More Merrily

Integrated Mobility Innovation Demonstration Program

*Quarterly Report (FY2020 Q)*
*TriMet Steps to MOD and MPI*

## Top Accomplishments of the Quarter

**Provide a list of the top three accomplishments from your project in the quarter.**

1. Submittal of Draft Project Management Plan and Draft Data Management Plan for FTA review
2. Held TriMet internal stakeholder workshops for the prioritization and development of mobility benchmarks for Task 3
3. Drafted definition for integrated payments and accompanying use cases

## Overview of Statement of Work Progress

| Task | Task Name | Sub-Tasks | Status/Notes |
|---|---|---|---|
| 1 | Innovative Payment | Business Case for Integrated Payment | On track, initial business case scoping discussion |
| | | Expanding Open Payment | On track, functional docs such as use cases and technical solutions are being written by the consultant team and TriMet |
| | | Expanding/Extending HOP Functionality | On track, functional docs such as use cases and technical solutions are being written by the consultant team and TriMet |
| | | Improving access for the unbanked and underbanked | On track, working with project partners and outreach regarding best way to introduce a prepaid contactless card to un/underbanked |
| 2 | Customer Experience | Customer communication around fare capping as a traveler incentives and rewards program | On track, exploration continues for integrating with a Content Management Solution. Subtask has more urgent timeline and is now related to TriMet post-Covid recovery efforts |

| | | Incorporating Real-Time Incident and Congestion Information | On track, TriMet and IBI continue to collaborate on the refinement of the data (INRIX and CAD/AVL) for integration with the new prediction algorithm. |
|---|---|---|---|
| | | Partnering to Scale the City of Portland Transportation Incentive Program | On track, functional docs in place for how PBOT can integrate with Hop. Pending PBOT signs contract with vendor to build solution. |
| | | System Integration | No items to report in this task area given that it will start until Q3 of 2020 |
| 3 | Mobility Data | Define framework for assessing improvements in Transit Quality<br><br>Mobility Analysis Benchmarks | On track, Fehr and Peers organized group workshop regarding framework for assessing improvements in transit quality and developed scoping memo for Smart Mobility Platform RFP |
| | | Demonstrate framework for assessing improvements in Transit Quality | No items to report in this task area given that it will start until Q3 of 2020 |
| 4 | Project Management | Draft Project Management Plan (PMP) | Draft PMP was submitted December 4, 2020 |
| | | Draft Data Management Plan (DMP) | Draft DMP was submitted November 12, 2020 |
| | | Draft Equity and Accessibility Plan | Draft Equity and Accessibility is under internal review and will be submitted to FTA Q1 2021 |
| | | Quarterly Progress Reports | On-going |

# Major Activities Expected in the Coming Quarter

**Key Activities Expected in the Coming Quarter:**
- Finalize functional documentation for open payment and virtual card enhancements and have a good grip on the technical solutions necessary.
- Draft Equity and Accessibility Plan
- Finalization and release of Smart Mobility Platform RFP